

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	159
Population	385,237

Service Consumption

Annual Passenger Miles	6,330,467
Annual Unlinked Trips	1,464,283
Average Weekday Unlinked Trips	5,241
Average Saturday Unlinked Trips	2,457
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,065,283
Annual Vehicle Revenue Hours	86,855
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

Financial Information

Fare Revenues Earned

	\$768,298
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Sources of Operating Funds Expended

Fare Revenues	(18%)	\$768,298
Local Funds	(9%)	376,830
State Funds	(70%)	3,044,181
Federal Assistance	(1%)	27,167
Other Funds	(3%)	110,202

Total Operating Funds Expended \$4,326,678

Sources of Capital Funds Expended

Local funds	(4%)	\$63,844
State Funds	(25%)	438,512
Federal Assistance	(72%)	1,282,853
Other Funds	(0%)	0

Total Capital Funds Expended \$1,785,209

Summary of Operating Expenses

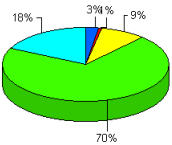
Salary, Wages and Benefits	\$3,256,045
Materials and Supplies	320,011
Purchased Transportation	416,508
Other Operating Expenses	334,114
Total Operating Expenses	\$4,326,678

Reconciling Cash Expenditures

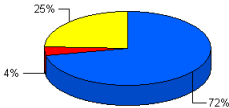
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	\$569,359	\$767,706	\$143,719	\$304,425	\$1,785,209
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	24	8	\$569,359	\$767,706	\$143,719	\$304,425	\$1,785,209

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,195,465	\$750,735	\$1,785,209	6,282,848	1,035,029	1,456,670	84,607	0.0	35	3.7	27	1.00	30%
Demand Response	\$131,213	\$17,563	\$0	47,619	30,254	7,613	2,248	N/A	8	3.1	5	N/A	60%

Performance Measures

Service Efficiency

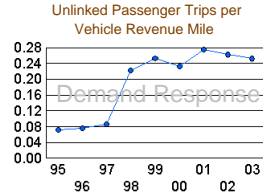
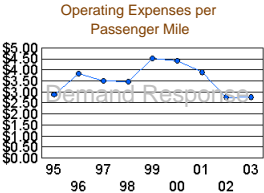
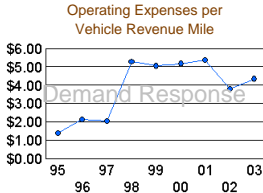
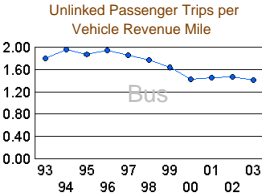
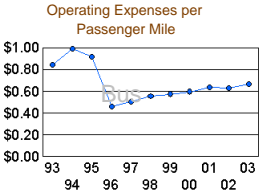
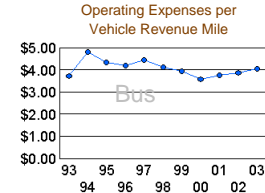
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.05	\$49.59
Demand Response	\$4.34	\$58.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$2.88
Demand Response	\$2.76	\$17.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.41	17.22
Demand Response	0.25	3.39



1 Excludes data for purchased transportation reported separately